

Supplementary Budget – Briefing Note

2022 Budget

Senior Services Transitional Fund

Briefing Note required for:

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
CHS	Senior Services	Removal of Transitional Funding	Base	\$209,604	

Background:

The High Wage Transition Fund (HWTF) was introduced on April 1, 1996 by Ministry of Long-Term Care (MLTC), as a three-year temporary transition measure to assist operators to maintain equitable service levels, while higher than average wage costs were addressed, this funding continued to 2020 and concluded now.

Comment:

From 2022 CK Senior Services would not receive any HWTF funding.

